



Director's
Annual Report
To The Trustees
2016

Marion Public LIBRARY

Year in Review - 2016

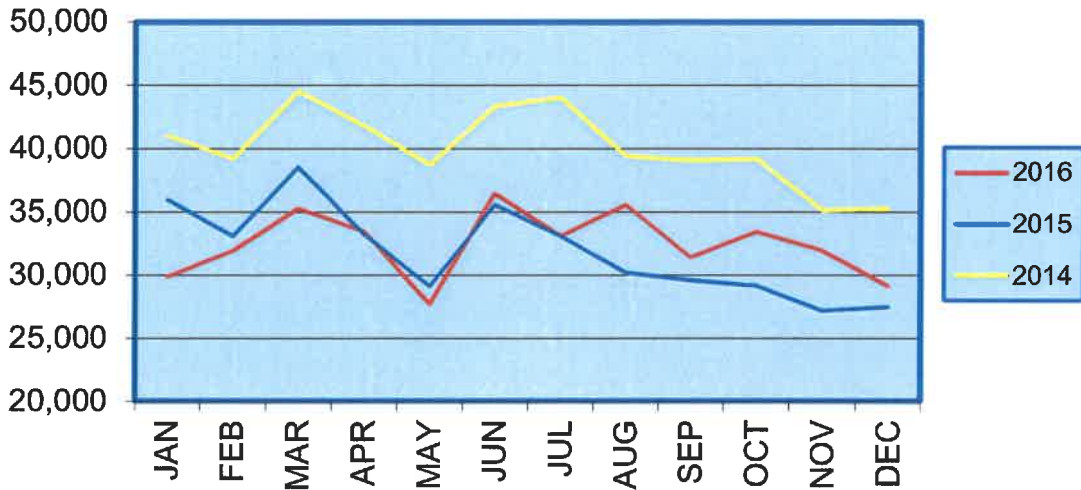


TO: Board of Trustees
 FROM: Gary Branson, Director
 DATE: January 17, 2017
 RE: **December STATS**

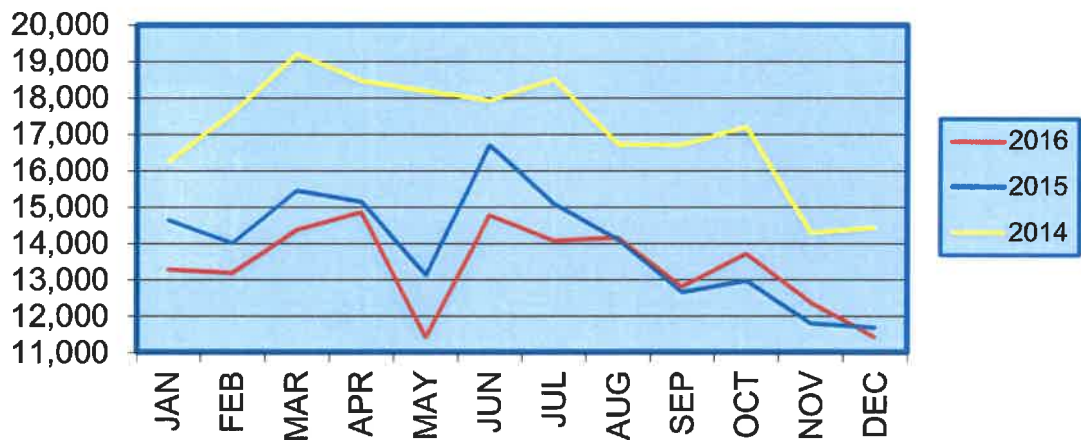


		DEC 2016	DEC 2015		YTD 2016	YTD 2015	
Circulation	Total	29,155	27,444	6.2%	389,329	381,984	1.9%
	Adult	7,379	8,366	-11.8%	102,353	116,019	-11.8%
	Youth Services	5,675	6,026	-5.8%	90,280	88,956	1.5%
	Audio Visual	16,101	13,052	23.4%	196,696	177,009	11.1%
	Main	28,017	26,665	5.1%	377,816	371,923	1.6%
	Caledonia	561	390	43.8%	5,463	4,879	12.0%
	LaRue	464	182	154.9%	4,307	2,757	56.2%
	Prospect	113	207	-45.4%	1,743	2,425	-28.1%
Programs	Children's	23	6	283.3%	509	269	89.2%
	Attendance	374	290	29.0%	7,016	5,764	21.7%
	Adult	4	2	100.0%	42	38	10.5%
	Attendance	47	7	571.4%	547	723	-24.3%
Registered Patrons		31,082	34,205	-9.1%			
Visits		11,422	11,680	-2.2%	160,453	167,350	-4.1%
Questions		5,911	5,478	7.9%	59,839	65,919	-9.2%
Collection		186,746	181,717	2.8%			
	Items Added	846	1,016	-16.7%	15,029	11,903	26.3%
	Items Discarded	642	1,630	-60.6%	10,552	21,047	-49.9%
ILL	Incoming	80	112	-28.6%	1,560	1,417	10.1%
Computer	PC Public Use	2,787	4,365	-36.2%	45,055	52,345	-13.9%

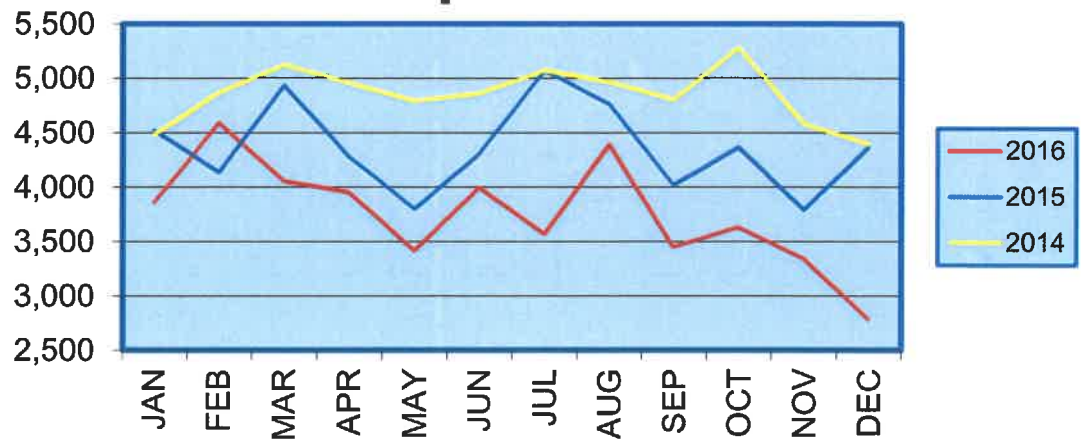
2016 Circulation



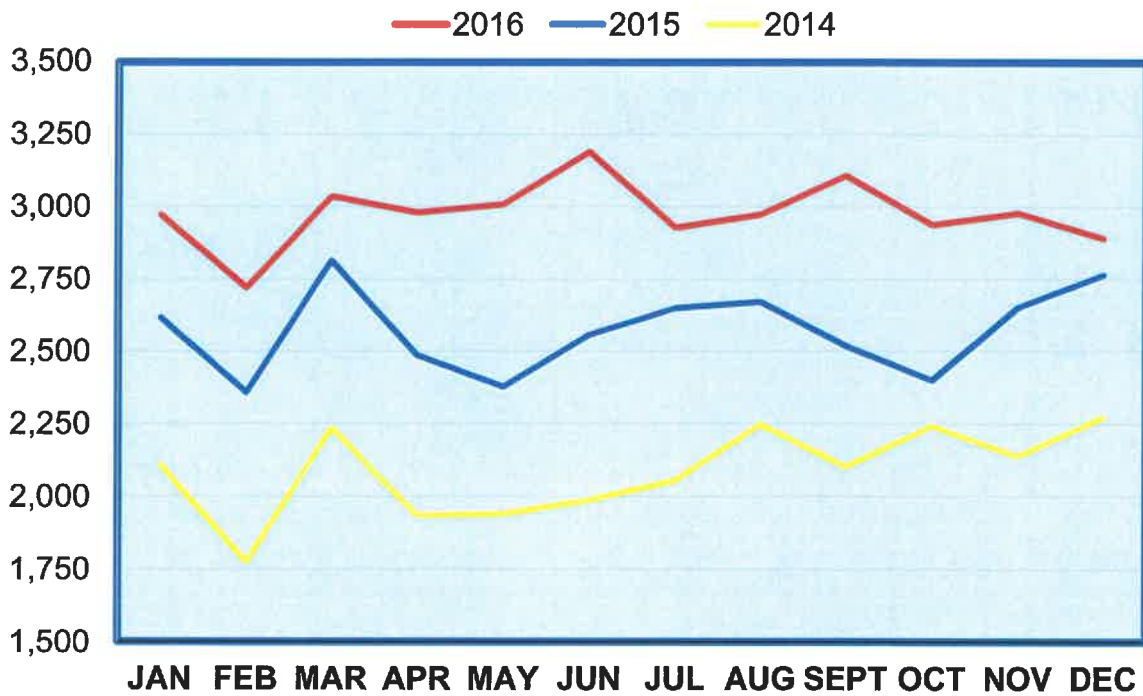
2016 Patron Visits



2016 Computer Sessions

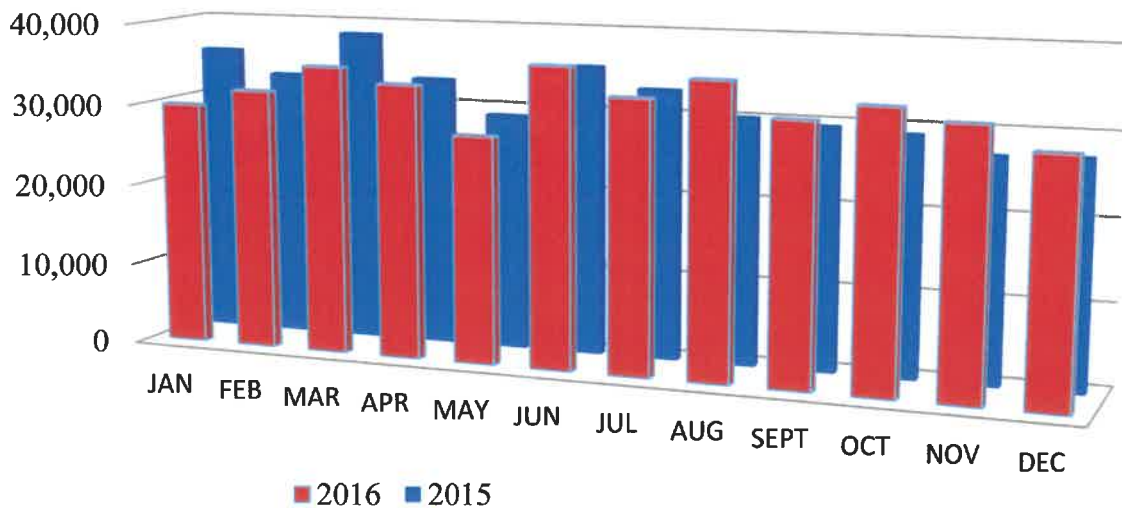


Circulation Downloads



Downloads have grown 116% this year.

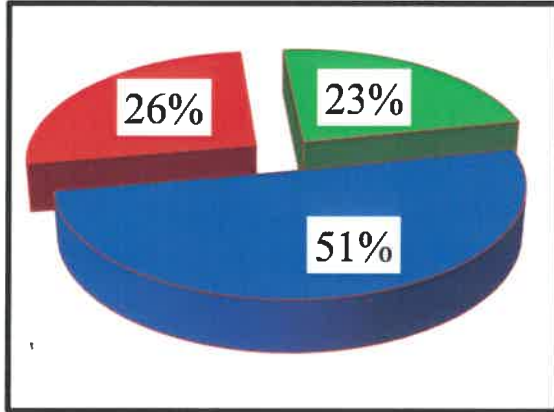
CIRCULATION



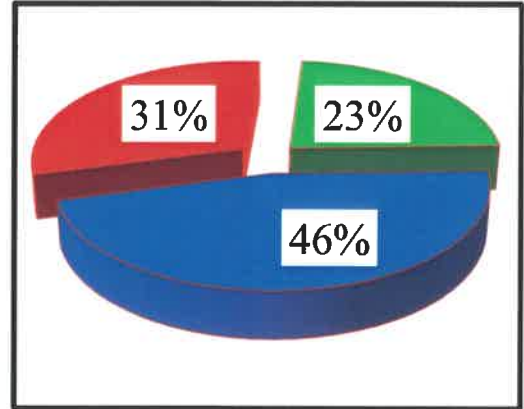
CIRCULATION

2016 389,329
2015 381,984

2016



2015



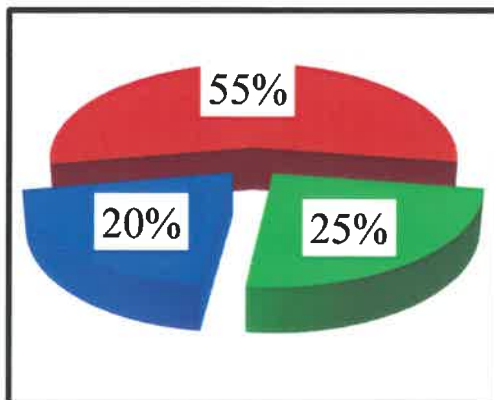
■ Adult ■ Audiovisual ■ Juvenile

COLLECTION

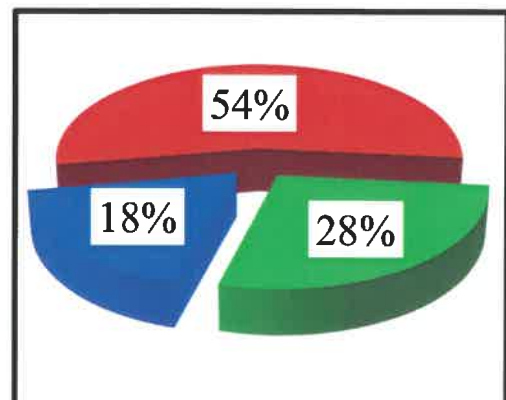
Materials Expenditures

Items Added 15,029
2016 186,746

2016

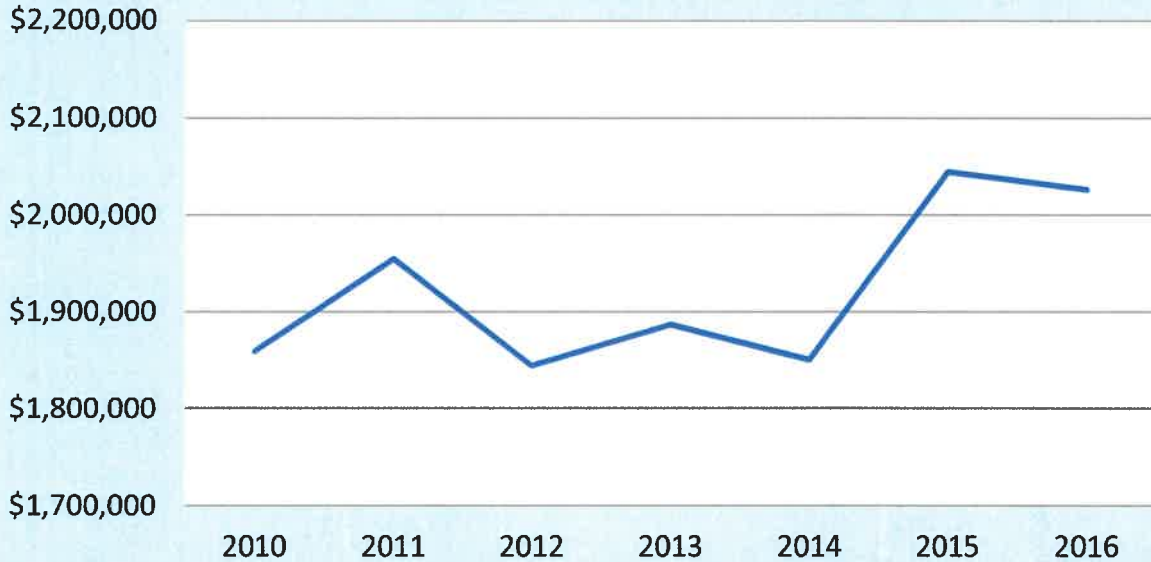


2015





STATE PUBLIC LIBRARY FUNDING



	GENERAL FUND	SPECIAL REVENUE	CAPITAL PROJECTS	2016 TOTALS
CASH RECEIPTS				
Tax Revenue	\$2,026,144			\$2,026,144
Patron Fines & Fees	\$31,654			\$31,654
Interest on Investments	\$8,587	\$677	\$2	\$9,267
Miscellaneous Receipts	\$18,977			\$18,977
Donations	\$16,480			\$16,480
TOTAL CASH RECEIPTS	\$2,101,843	\$677	\$2	\$2,102,523

CASH DISBURSEMENTS				
Salaries & Benefits	\$1,387,264			\$1,387,264
Library Materials & Information	\$197,307	\$0		\$197,307
Other	\$433,833		\$209,586	\$643,419
TOTAL CASH DISBURSEMENTS	\$2,018,404	\$0	\$209,586	\$2,227,990



2016 GIFTS AND MEMORIALS

GIFTS – MONETARY

BookMarks: A Marion Public Library friends group
Whirlpool
Mrs. Shary Williamson
Ms. Rhonda Grant
Mr. & Mrs. Donald Stone
Friends of the Library
Patrons

MEMORIAL GIFTS – MONETARY

Mr. & Mrs. Douglas Brown in memory of Mr. Maurice "Bud" Heller

NON-MONETARY GIFTS

Donation from Karen Spracklen in honor of Megan DeHaven of book, *Lifesaving Labradors* by Ben McClelland

2016 BOARD OF TRUSTEES

Mr. Malcolm Goodman, President	2013-2019
Mr. Patrick Carey, Vice-President	2012-2018
Mrs. Jennifer Donelson, Secretary	2016-2022
Mrs. Catherine Ferguson	2015-2016
Mr. David Williamson	2010-2016
Mrs. Carol Lathrop	2011-2017
Mr. Blake Gates	2016-2020
Mrs. Phyllis Butterworth	2016-2021

2016 LIBRARY STAFF

Administration

Gary Branson, Executive Director/ Fiscal Officer
Patsy Siegfried, Executive Secretary
David Kasmenn, Deputy Fiscal Officer
Diane Watson, Communications Manager
David Hepp, Department Head MLS

Extension Services

Leslie Schifer, Department Head Non-MLS
Kimberly Connett
Kimberly Hunsicker
Scott Szuch

Maintenance

Scott Gamble, Maintenance Supervisor
Timothy Fisher

Youth Services

Whittney Mahle, Department Head MLS
Kaylen Brown
Rebecca Dutton
Christopher Simmons

Patron Services

Gary Butler, Department Head Non-MLS
Kimberly Ames
Melinda Borie
Alexandria Castanien
Catherine Cooney
Danielle Himler
Richard Lawrence
James Lloyd
James Longo
Marilyn McBeth
Janie Medley
Debra Miller
Anne Pasma
Lou Ann Showalter
Nikki Simpkins
Craig Simpson
Charlie Stringer
Kathryn Stroupe
D'miso Williams
Robert Winniestaffer

Technical Services

Amy Deuble, Department Head MLS
Summer Eiseman
Sharon Phelps





Main Library: Marion Public Library

445 East Church Street

Marion, OH 43302

740-387-0992

Monday-Thursday:

9:00 AM-8:00 PM

Friday-Saturday:

9:00 AM -4:00 PM

Sunday:

1:00 PM - 4:00 PM

Caledonia Public Library

112 East Marion Street

Caledonia, OH 43314

419-845-3666

Henkle-Holliday

Memorial Library

86 South High Street

LaRue, OH 43332

740-499-3066

Branch Hours:

Monday & Thursday:

2:00 PM - 6:00 PM

Closed: Sunday, Tuesday

Wednesday, Friday & Saturday

Prospect Public Library

116 North Main Street

Prospect, OH 43342

740-494-2684