



Marion Public
LIBRARY

Director's Annual Report

To The Trustees

2014



2014 @ MPL

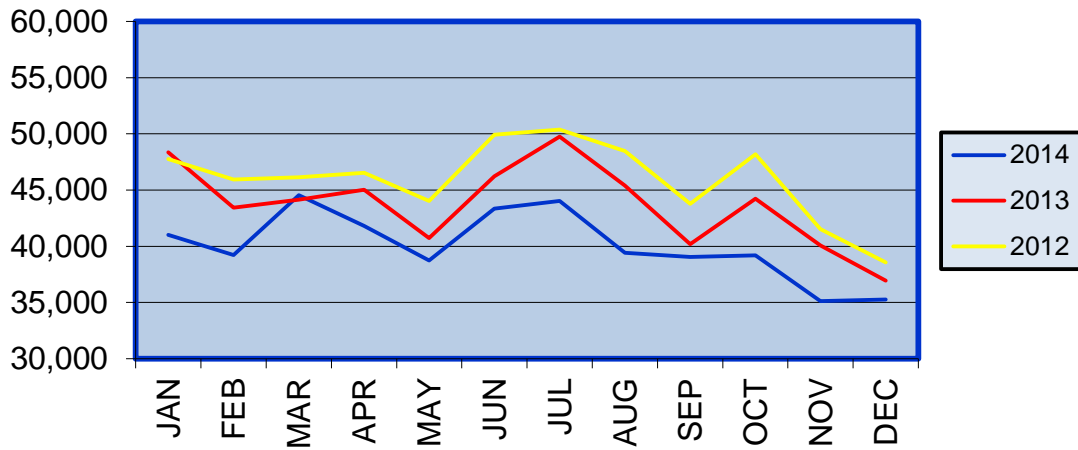


TO: Board of Trustees
 FROM: Gary Branson, Director
 DATE: January 20, 2015
 RE: **December STATS**

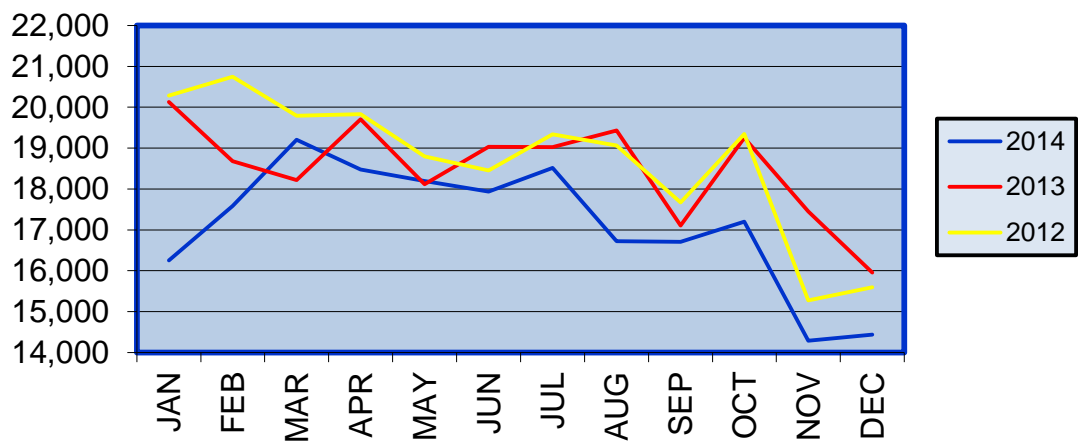


		DEC 2014	DEC 2013		YTD 2014	YTD 2013	
Circulation	Total	35,254	36,953	-4.6%	480,728	524,819	-8.4%
	Adult	9,172	9,636	-4.8%	128,303	141,221	-9.1%
	Youth Services	6,941	5,904	17.6%	101,010	108,615	-7.0%
	Audio Visual	19,141	21,413	-10.6%	251,415	274,983	-8.6%
	Main	34,083	35,475	-3.9%	467,070	500,177	-6.6%
	Caledonia	558	647	-13.8%	5,484	8,955	-38.8%
	LaRue	345	539	-36.0%	4,791	9,362	-48.8%
	Prospect	268	292	-8.2%	3,383	6,325	-46.5%
Programs	Children's	18	17	5.9%	232	314	-26.1%
	Attendance	427	332	28.6%	6,632	7,681	-13.7%
	Adult	3	4	-25.0%	62	76	-18.4%
	Attendance	47	34	38.2%	879	697	26.1%
Active Patrons		35,576	36,477	-2.5%			
Visits		14,435	15,958	-9.5%	205,525	222,102	-7.5%
Questions		4,861	4,872	-0.2%	65,424	67,644	-3.3%
Collection		190,654	191,208	-0.3%			
	Items Added	1,016	1,379	-26.3%	15,040	15,978	-5.9%
	Items Discarded	610	635	-3.9%	15,685	21,142	-25.8%
ILL	Outgoing	0	19	100.0%	34	230	-85.2%
	Incoming	61	45	35.6%	1,090	1,078	1.1%
Computer	PC Public Use	4,396	4,459	-1.4%	58,174	49,711	17.0%

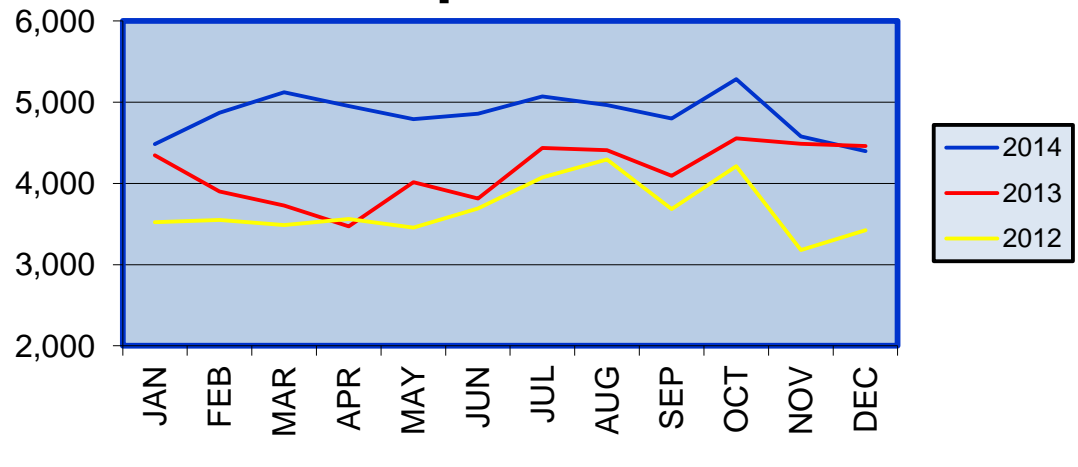
2014 Circulation



2014 Patron Visits

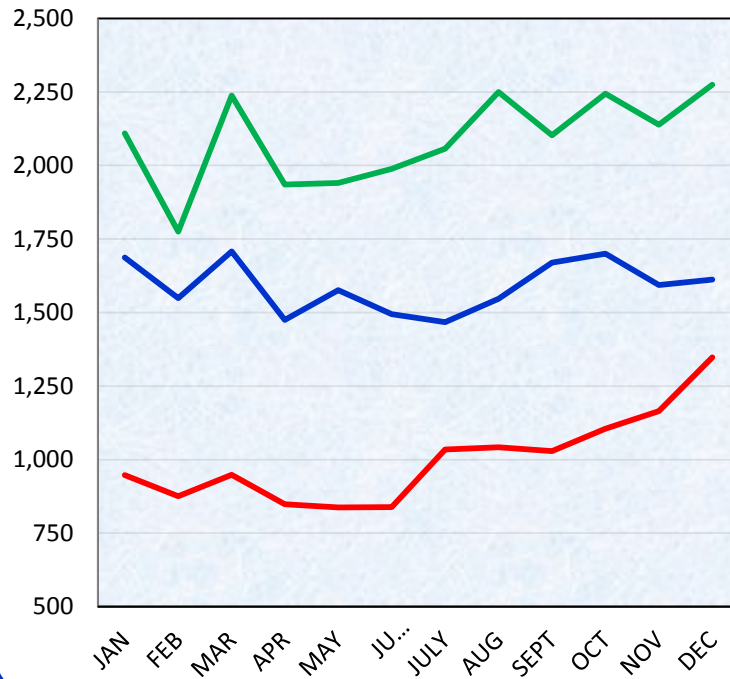


2014 Computer Sessions



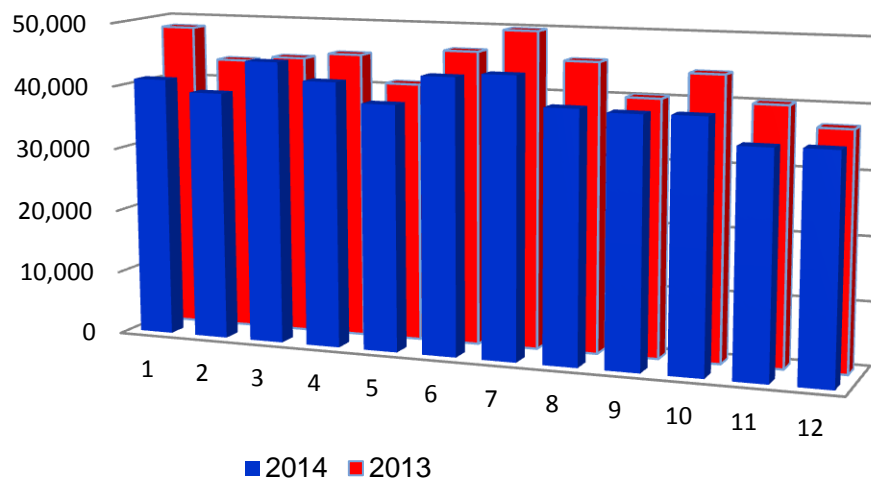
Circulation Downloads

2014 - 2013 - 2012



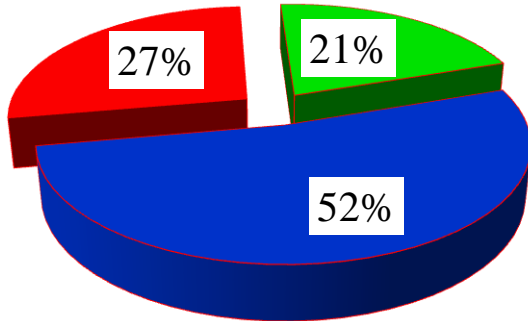
Downloads have grown 131% this year.

Circulation



2014 Circulation

■ Adult ■ Audiovisual ■ Juvenile

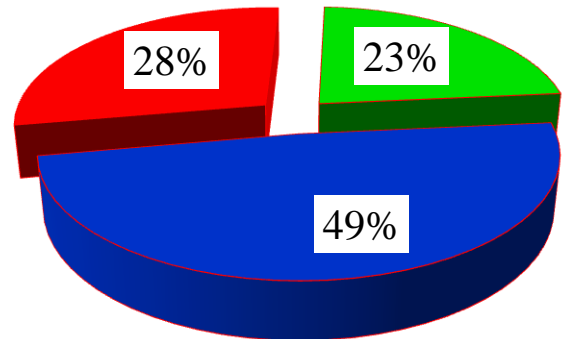


CIRCULATION

2014	480,728
2013	553,040

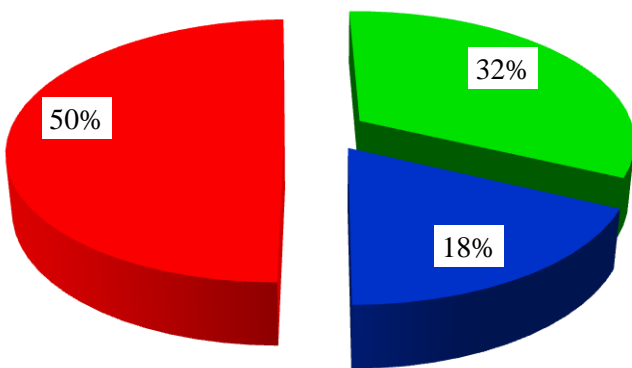
2013 Circulation

■ Adult ■ Audiovisual ■ Juvenile



2014 Materials Expenditures

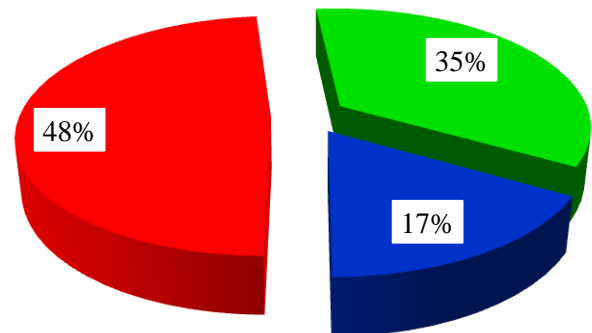
■ Adult ■ Audiovisual ■ Juvenile



2013

Materials Expenditures

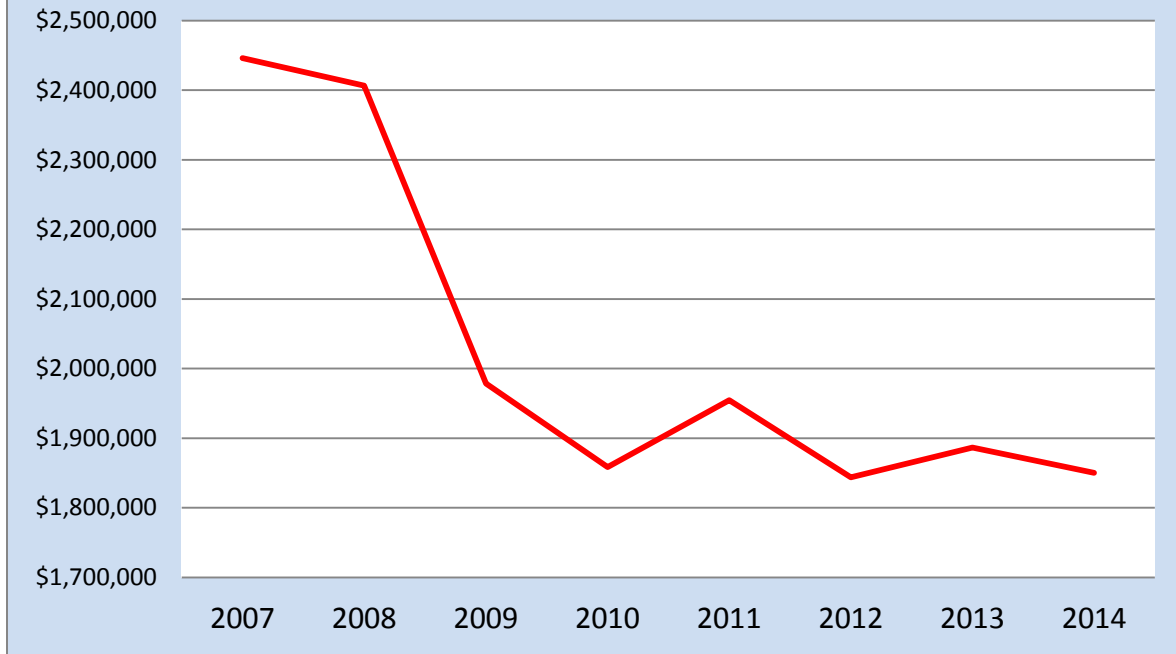
■ Adult ■ Audiovisual ■ Juvenile



COLLECTION

Items Added	15,040
2014	190,654

State Public Library Funding



	GENERAL FUND	SPECIAL REVENUE	CAPITAL PROJECTS	2014 TOTALS	
CASH RECEIPTS					
Tax Revenue	\$1,850,027			\$1,850,027	
Patron Fines & Fees	\$37,167			\$37,167	
Interest on Investments	\$3,377	\$42	\$0	\$3,419	
Miscellaneous Receipts	\$45,120			\$45,120	
Donations	\$13,153			\$13,153	
TOTAL CASH RECEIPTS	\$1,948,845	\$42	\$0	\$1,948,887	
 CASH DISBURSEMENTS					
Salaries & Benefits	\$1,335,841			\$1,335,841	50%
Library Materials & Information	\$156,146	\$10,465		\$166,611	6%
Other	\$1,060,863		\$130,583	\$1,191,446	44%
TOTAL CASH DISBURSEMENTS	\$2,552,850	\$10,465	\$130,583	\$2,693,898	

2014 GIFTS AND MEMORIALS

GIFTS – MONETARY

Donation from Mrs. Carol Lathrop

Donation from Dalton Investments, matching gift for Rhonda Grant
Morrall Companies, LLC. For Garden DNTN

Anonymous donation in honor of Ms. Catherine Ferguson 90th birthday

Donation from Mr. & Mrs. Moran for excellent library staff and services

Donation from Friends

Donation from Patrons

MEMORIAL GIFTS – MONETARY

Mrs. Opal Greathouse in memory of Mr. Michael Muth

Artisans Guild in memory of Ms. Janet Daum

Buckeye Packards Club in memory of Mr. Michael Muth

Ms. Pattie Coy in memory of Ms. Irene Schneider

Ms. Debbie Clark in memory of Ms. Marty Jane Dunn

Mr. & Mrs. Bob Detwiler in memory of Ms. Marjorie Wilson

Mr. & Mrs. Andrew Snyder in memory of Ms. Marjorie Wilson

The Snyder Family in memory of Ms. Marjorie Wilson

Mr. & Mrs. Pat Stachlewitz in memory of Ms. Marjorie Wilson

NON-MONETARY GIFTS

Donation from Kathy Stroupe of Cricut Expression Die Cut Machine, cartridges and supplies

2014 BOARD OF TRUSTEES

Mrs. Carol Lathrop, President	2011-2017
Mr. Malcolm Goodman, Vice-President	2013-2019
Mr. Patrick Carey, Secretary	2012-2018
Mrs. Catherine Ferguson	2008-2014
Mr. David Williamson	2010-2016
Mrs. Jennifer Donelson	2013-2015
Mrs. Diane Watson	2014-2020

2013 LIBRARY STAFF

Administration

Gary Branson, Executive Director/ Fiscal Officer
Patsy Siegfried, Executive Secretary
David Kasmenn, Deputy Fiscal Officer

Public Relations

Leslie Schifer, Department Head Non-MLS

Extension Services

David Hepp, Department Head MLS
Kimberly Ames
Sandra Butterman
Anne Pasma

Maintenance

Scott Gamble, Maintenance Supervisor
Tim Fisher
Dan Eblin
Lori Lassin

Youth Services

Barb Moore, Department Head MLS
Rae Andrews
Kimberly Connett
Rebecca Dutton
Marguarite Markley

Patron Services

Whittney Mahle, Department Head MLS
Gary Butler, Department Head Non-MLS
Colin Hart
Kim Hunsicker
Erica Hunt
Joel Mantey
Marilyn McBeth
Janie Medley
Deb Miller
Kim Moore
Lou Ann Showalter
Nikki Simpkins
Craig Simpson
Charlie Stringer
Kathryn Stroupe
Scott Szuch
Kenneth Wakely
D'miso Williams
Trisha Wilson

Technical Services

Amy Deuble, Department Head MLS
Summer Eiseman
Sharon Phelps



Marion Public LIBRARY

Main Library: Marion Public Library

445 East Church Street
Marion, OH 43302
740-387-0992

Monday-Thursday:

10 a.m.-8 p.m.

Friday-Saturday:

10 a.m.-5:30 p.m.

Closed Sundays

Caledonia Public Library

112 East Marion Street
Caledonia, OH 43314
419-845-3666

Henkle-Holliday

Memorial Library

86 South High Street
LaRue, OH 43332
740-499-3066

Prospect Public Library

116 North Main Street
Prospect, OH 43342
740-494-2684

Branch Locations & Hours:

Monday & Thursday

3 p.m.- 6 p.m.

Closed: Sunday, Tuesday

Wednesday, Friday & Saturday